State of Nevada
General Governmental Expenditures by Function
Last Five Fiscal Years
(Expressed in Thousands)

	Fiscal Year Ended June 30				
	1977	1978	1979	1980	1981
General government	$ 41,568	$ 33,993	$ 22,974	$ 48,279	$ 34,712
Education	144,679	76,200	81,614	87,680	80,201
Health	8,242	10,112	12,429	13,910	9,556
Mental health, retardation	13,838	17,567	20,815	22,779	26,296
Welfare	46,960	57,085	66,240	81,516	96,889
Rehabilitation	7,618	8,559	8,392	9,903	8,344
Youth services, old age assistance	7,725	9,454	9,070	10,655	11,781
Public safety	19,294	19,279	24,620	27,376	30,050
Regulatory	7,937	9,449	10,717	14,026	16,824
Conservation, energy, agriculture	22,148	19,182	32,767	40,005	40,964
Highway, traffic safety, motor vehicle	96,388	119,554	118,695	159,010	165,942
Employment security	15,276	21,002	21,974	24,388	21,542
Debt service	3,819	4,168	3,878	3,933	3,204
Total Expenditures	$ 435,492	$ 405,604	$ 434,185	$ 543,460	$ 546,305

Includes General, Special Revenue and Debt Service Funds

State of Nevada
General Revenues by Source
Last Five Fiscal Years
(Expressed in Thousands)

	Fiscal Year Ended June 30				
	1977	1978	1979	1980	1981
Sales taxes	$ 76,472	$ 94,555	$ 116,459	$ 121,962	$ 134,002
Gaming taxes	76,886	92,977	114,548	127,160	156,186
Other taxes	77,803	86,792	72,827	68,917	23,537
Intergovernmental:					
Federal	126,294	172,298	167,924	223,426	230,194
Local	5,734	6,785	6,742	2,259	996
Charges for services	14,740	16,683	32,884	40,006	35,216
Interest income	4,947	7,301	13,336	25,266	26,106
Other	42,329	31,814	46,187	48,976	48,939
Total Revenues	$ 425,205	$ 509,205	$ 570,907	$ 657,972	$ 655,176

Includes General, Special Revenue and Debt Service Funds

State of Nevada
General Fund Appropriations
Last Five Fiscal Years
(Expressed in Thousands)

	Fiscal Year Ended June 30				
	1977	1978	1979	1980	1981
General Government:					
Executive	$ 7,381	$ 8,706	$ 9,068	$ 9,858	$ 11,210
Legislative, judicial	3,849	4,530	5,032	6,205	9,950
Education	111,667	123,752	136,517	193,906	210,942
Human resources	38,136	49,118	51,962	60,914	84,896
Public safety	9,250	12,985	14,934	19,508	21,727
Regulatory	5,042	6,793	7,211	9,732	11,350
Conservation, energy, agriculture	4,461	6,609	6,641	8,542	9,377
Capital projects	22,809	-0-	-0-	-0-	6,292
Other	21,990	8,550	10,144	46,206	31,013
Total Appropriations	$ 224,585	$ 221,043	$ 241,509	$ 354,871	$ 396,757

Source: Nevada Department of Administration

State of Nevada
Gross Taxable Gaming Revenues and
Total State Gaming Taxes
Last Five Fiscal Years
(Expressed in Thousands)

Fiscal Year Ended June 30	Revenue From Games and Tables(1)	Revenue From Slot Machines(1)	Gross Taxable Gaming Revenues(1)	Total State Gaming Taxes(2)
1976	$ 787,421	$ 400,243	$ 1,187,664	$ 91,178
1977	879,612	500,953	1,380,565	102,426
1978	1,013,083	657,973	1,671,056	121,711
1979	1,150,685	828,074	1,978,758	149,834
1980	1,285,492	987,763	2,273,255	169,687
1981	1,360,579	1,102,606	2,463,186	179,618

(1) The total of all sums received as winnings less only the total of all sums paid out as losses (before operating expenses).

(2) Cash receipts from all sources including percentage license fees, quarterly flat license fees, annual license fees, casino entertainment taxes, annual slot machine taxes, penalties, advance fees, and miscellaneous collections.

Source: Nevada Gaming Control Board

State of Nevada
Computation of Constitutional Debt Limit
June 30, 1981

CONSTITUTIONAL DEBT LIMIT	1% of Assessed Valuation	Bonds Payable Subject to Limit	Unused Debt Limit	
			Amount	Increase (Decrease)
FISCAL YEAR ENDED:				
June 30, 1972	$ 23,238,291	$ 15,723,000	$ 7,515,291	$ -0-
June 30, 1973	26,285,049	16,177,000	10,108,049	2,592,758
June 30, 1974	29,391,638	12,338,000	17,053,638	6,945,589
June 30, 1975	33,052,691	10,405,000	22,647,691	5,594,053
June 30, 1976	35,433,550	8,695,000	26,738,550	4,090,859
June 30, 1977	39,895,748	6,940,000	32,955,748	6,217,198
June 30, 1978	47,832,825	5,175,000	42,657,825	9,702,077
June 30, 1979	56,762,747	4,135,000	52,627,747	9,969,922
June 30, 1980	68,947,535	3,070,000	65,877,535	13,249,788
June 30, 1981	91,509,585	2,785,000	88,724,585	22,847,050

State of Nevada
Debt Service Requirements to Maturity
General Obligation Bonds
June 30, 1981

For the Fiscal Year Ended June 30	General Obligation Bonds		
	Principal	Interest	Total
1982	$ 968,000	$ 857,817	$ 1,825,817
1983	1,018,000	810,495	1,828,495
1984	1,063,000	760,920	1,823,920
1985	1,130,000	707,937	1,837,937
1986	1,185,000	652,257	1,837,257
1987	1,235,000	592,309	1,827,309
1988	1,305,000	528,232	1,833,232
1989	1,365,000	460,761	1,825,761
1990	1,170,000	399,104	1,569,104
1991	1,185,000	342,438	1,527,438
1992	1,240,000	281,875	1,521,875
1993	1,305,000	216,662	1,521,662
1994	1,375,000	146,313	1,521,313
1995	1,175,000	79,937	1,254,937
1996	500,000	37,500	537,500
1997	500,000	12,500	512,500
	$ 17,719,000	$ 6,887,057	$ 24,606,057

State of Nevada
Debt Service Requirements to Maturity
General Obligation Bonds
June 30, 1981

For the Fiscal Year Ended June 30	Self Supporting Debt					
	General Obligation Colorado River Acquisition and Improvement Bonds			Clark County, Agency for State of Nevada, General Obligation (Limited Tax) Sewer Improvement Bonds		
	Principal	Interest	Total	Principal	Interest	Total
1982	$ 160,000	$ 3,901,115	$ 4,061,115	$ 290,000	$ 680,000	$ 970,000
1983	1,140,000	3,892,315	5,032,315	305,000	662,150	967,150
1984	1,170,000	3,824,740	4,994,740	325,000	643,250	968,250
1985	1,250,000	3,747,165	4,997,165	345,000	623,150	968,150
1986	1,315,000	3,664,210	4,979,210	365,000	601,850	966,850
1987	1,395,000	3,576,910	4,971,910	385,000	579,350	964,350
1988	1,480,000	3,484,255	4,964,255	405,000	555,650	960,650
1989	1,565,000	3,385,945	4,950,945	430,000	530,600	960,600
1990	1,660,000	3,300,800	4,960,800	455,000	504,050	959,050
1991	1,750,000	3,211,635	4,961,635	480,000	476,000	956,000
1992	1,860,000	3,117,595	4,977,595	505,000	447,081	952,081
1993	1,970,000	3,017,630	4,987,630	535,000	418,519	953,519
1994	2,085,000	2,912,265	4,997,265	565,000	390,350	955,350
1995	2,205,000	2,800,255	5,005,255	600,000	361,225	961,225
1996	2,340,000	2,681,505	5,021,505	635,000	330,350	965,350
1997	2,480,000	2,555,450	5,035,450	670,000	297,725	967,725
1998	2,625,000	2,421,310	5,046,310	710,000	263,225	973,225
1999	2,775,000	2,276,665	5,051,665	750,000	226,725	976,725
2000	2,940,000	2,122,852	5,062,852	795,000	188,100	983,100
2001	3,115,000	1,959,465	5,074,465	840,000	147,225	987,225
2002	3,300,000	1,783,130	5,083,130	885,000	106,312	991,312
2003	3,495,000	1,596,288	5,091,288	935,000	65,363	1,000,363
2004	3,700,000	1,395,962	5,095,962	985,000	22,162	1,007,162
2005	3,925,000	1,183,838	5,108,838	-0-	-0-	-0-
2006	4,150,000	958,712	5,108,712	-0-	-0-	-0-
2007	4,400,000	720,588	5,120,588	-0-	-0-	-0-
2008	4,660,000	468,050	5,128,050	-0-	-0-	-0-
2009	3,430,000	205,800	3,635,800	-0-	-0-	-0-
	$ 68,340,000	$ 70,166,450	$ 138,506,450	$ 13,195,000	$ 9,120,412	$ 22,315,412

State of Nevada
Ratio of Annual Debt Service Expenditures for
General Bonded Debt to Total General Expenditures
Last Five Fiscal Years

Fiscal Year Ended June 30	Principal	Interest	Fiscal Agents' Fees	Total Debt Service	Total General Expenditures (1)	Ratio of Debt Svc. to Gen. Expenditures
1977	$ 2,903,000	$ 1,110,220	$ 1,732	$ 4,014,952	$435,688,000	0.92%
1978	2,973,000	1,192,913	2,229	4,168,142	405,604,000	1.03
1979	2,508,000	1,369,187	1,160	3,878,347	434,185,000	0.89
1980	2,653,000	1,277,867	2,593	3,933,460	543,460,000	0.72
1981	1,995,000	1,208,048	1,137	3,204,185	546,305,000	0.58

(1) Includes General, Special Revenue and Debt Service Funds

State of Nevada
Per Capita Income

Calendar Year	United States	California	Nevada	Nevada's Per Capita as % of U.S. Per Capita	Nevada's Per Capita Rank
1960	$ 2,201	$ 2,710	$ 2,793	127.0%	2
1970	3,893	4,423	4,583	118.0	6
1975	5,861	6,580	6,636	113.0	6
1977	7,019	7,911	7,988	114.0	4
1978	7,810	8,850	9,032	115.3	3
1979	8,757	10,037	10,500	119.9	2
1980	9,458	10,856	10,458	110.6	--

Source: U.S. Department of Commerce, Bureau of Economic Analysis and Bureau of Census

State of Nevada
Population by County

	1960	1970	Percentage Increase 1960-70	1980	Percentage Increase 1970-80
Nevada Total	285,278	488,738	71%	799,184	64%
Carson City	8,063	15,468	92	32,022	107
Churchill	8,452	10,513	24	13,917	32
Clark	127,016	273,288	115	461,816	69
Douglas	3,481	6,882	98	19,421	182
Elko	12,011	13,958	16	17,269	24
Esmeralda	619	629	2	777	24
Eureka	767	948	24	1,198	26
Humboldt	5,708	6,375	12	9,434	48
Lander	1,566	2,666	71	4,082	53
Lincoln	2,431	2,557	5	3,732	46
Lyon	6,143	8,221	34	13,594	65
Mineral	6,329	7,051	11	6,217	<12>
Nye	4,374	5,599	28	9,048	62
Pershing	3,199	2,670	<17>	3,408	28
Storey	568	695	22	1,459	110
Washoe	84,743	121,068	43	193,623	60
White Pine	9,808	10,150	3	8,167	<20>

Source: U.S. Department of Commerce, Bureau of Census

State of Nevada
Average Annual Employment
Last Five Calendar Years
(Estimates in Thousands)

	1976	1977	1978	1979	1980
Total labor force	305.0	323.0	338.0	358.0	376.0
Unemployment	27.0	23.0	15.0	18.0	23.0
Unemployment rate (1)	9.0%	7.1%	4.4%	5.1%	6.1%
Total employment	277.9	299.8	321.9	339.8	352.6
Non-agricultural employment	272.0	294.9	316.9	334.8	347.6
Agricultural employment	5.9	4.9	5.0	5.0	5.0
Persons involved in work stoppages	.1	.2	.1	.2	.4

(1) The United States average annual unemployment rates for the five years ended December 31, 1980 were 7.7%, 7.0%, 6.0%, 5.8% and 7.1%, respectively.

Source: Nevada Department of Employment Security.

State of Nevada
National and State Commercial Bank Deposits
Last Five Calendar Years
(Expressed in Thousands)

	Total Bank Deposits	Percentage Increase
1976	$ 2,143,151	—
1977	2,431,115	13.4
1978	2,876,931	18.3
1979	3,126,858	8.7
1980	3,198,921	2.3

Source: Nevada Department of Commerce, Banking Division